

Budget Line Items Definitions

Income	Definition
Retail Online	Includes online affiliate revenue from Amazon, One Cause, etc
Annual Fund	School-wide initiative to raise funds for majority of budget
Box Tops, Cartridges	Incentives from school box tops and cartridge submissions
Concert	A-Cappalooza concert
Interest	Bank interest earned
Retail store Incentives	Kick-backs from Modell's, Roche Brothers, Whole Foods, etc.
Musical	Annual school-wide event
Parent's Spring Fling Fundraiser	New 2011 event - fun, themed event that will include a raffle focused on parent items - dining gift certificates, hotel stays, etc
Photo Bonus	Kick-backs from school pictures
Winter Raffle	Revised from 2011 Spring raffle; will focus on kids items
Spring Fest	End of the year school-wide activity
Technology Drive	Separate initiative to raise money for Countryside technology needs; what is raised is spent; typically it raises ~\$3K
Thank Our Teachers (TOTs)	Countryside fundraiser for teachers held during Spring; only money raised is given to teachers
Welcome Back Picnic	School-wide activity in the beginning of school
Other	Catch all for other income generating activities
Expenses	
Assignment Books	3rd - 5th grade planning books
Café Emily/School Meetings	Provides drinks/snacks for monthly and broader school meetings
Constant Contact/Web Support	Support for marketing communications (email, PTO website)
Creative A&S	District mandated grade level enrichment activities
Directory	Printing/Finishing for school directory - one per family
Faculty Appreciation	Beginning and end of school year activities for teachers/staff (welcome to school breakfast, end of school luncheon)
Capital Reserves - Maintenance/Repairs	Purchase of major equipment (i.e., copier) and ongoing maintenance/ 21st century Tech and Arts Campaign are rolled into this
Field Day/Spirit Week/School POP	End of school outside activity - Mr. Crow runs; Anything associated with Spirit week - t-shirt, magnet sales, etc
5th Grade Experience	PTO support for 5th grade commencement
Library and Info Sciences	Purchase of technology or books for classrooms lead by Library Staff
Main Office	Emily/Dolly approved funds which typically go towards teacher enrichment activities
Multicultural	Largest attended school-wide event
Newton Serves	Town-wide event focusing on cleaning up key designated areas around the city (our school, parks, etc.)
Photos and Bulletin Board	Development/film for pictures taken at school events; materials purchased for Bulletin Board
Playground	Maintenance required for new playground structure
President Discretionary Fund	President approved expenditures that typically support field trip subsidies, snacks for students to don't have one, etc.
PTO Council	Annual organization fee
PTO Insurance	Annual insurance fee
Faculty Retirement	Supports parties and other acknowledgements for retiring faculty/staff
Room Parents Fund	Expanded this year - seed money for grade specific activities
Safety Committee	Support needed for Walking School bus, blue zone, etc efforts
School Sign	Maintenance costs to replace letters, glass, etc.
Social Responsibility	Support set aside for students who need assistance with field trips, lunch, etc.
PTO Supply Closet	Supplies purchased that teachers/PTO can tap into
Teacher Reimbursement - Fall	Beginning of school allotment for teachers to purchase classroom supplies
Treasurer Fund and CPA	Covers CPA expenses and other operational expenses (Quicken software, stamps, etc)
Understanding Differences	Annual district-wide initiative
Welcoming Committee, K/New Student	Seed money to support activities for welcoming kindergarten families/registration and new students throughout the year
NSF (Newton Schools Fund)	District-wide technology fund; technology allotment distributed across schools